

FIG. 2

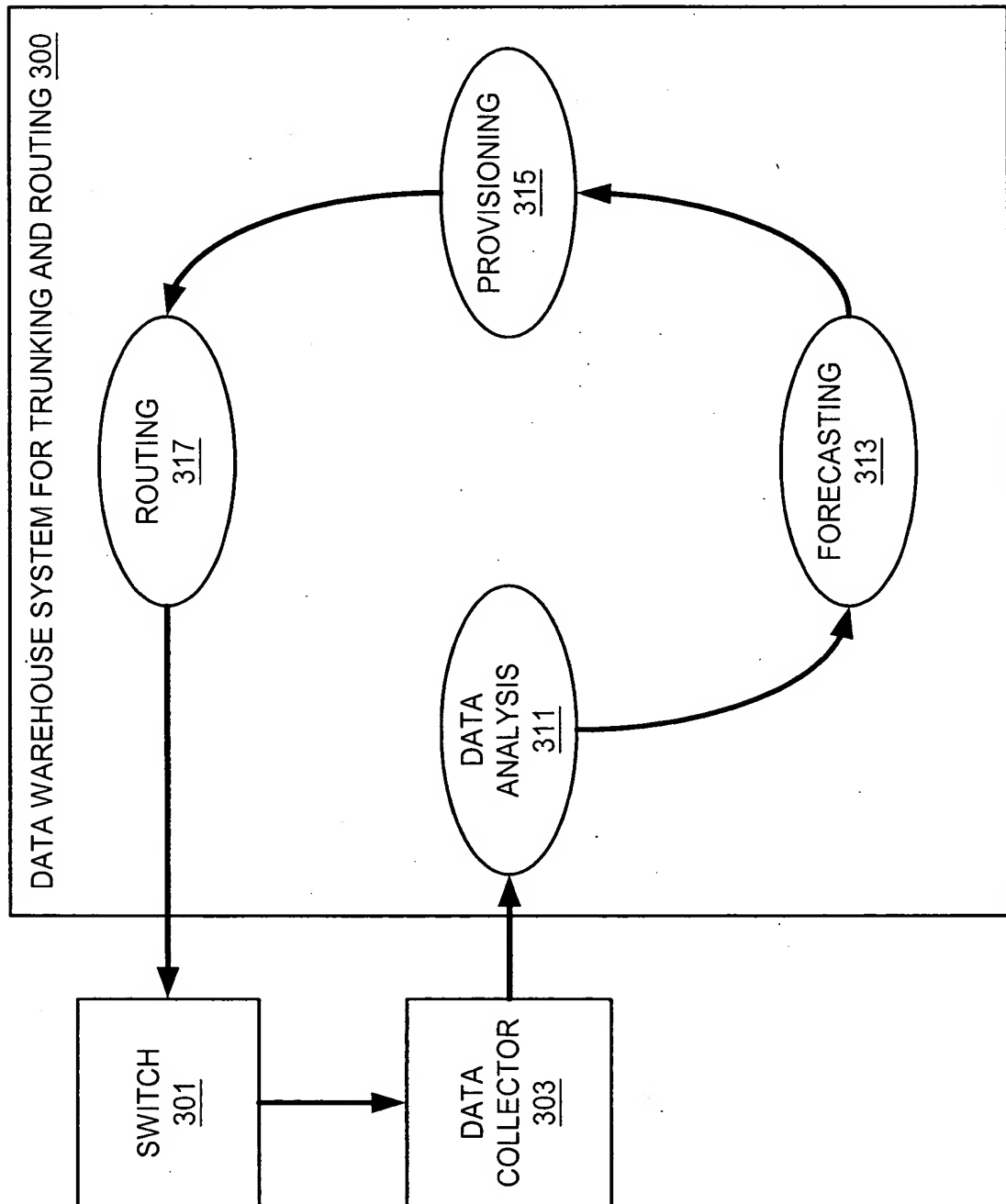


FIG. 3

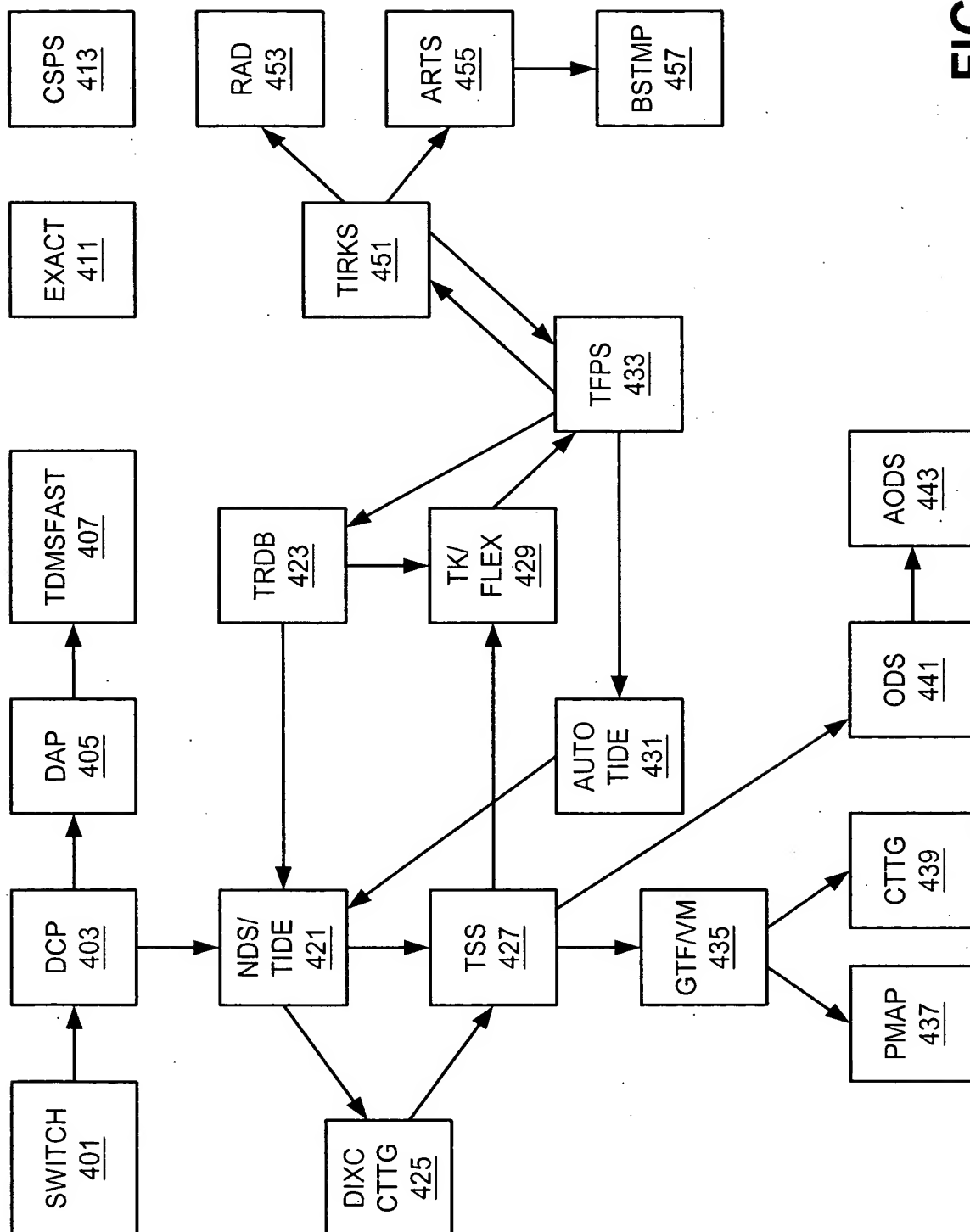


FIG. 4

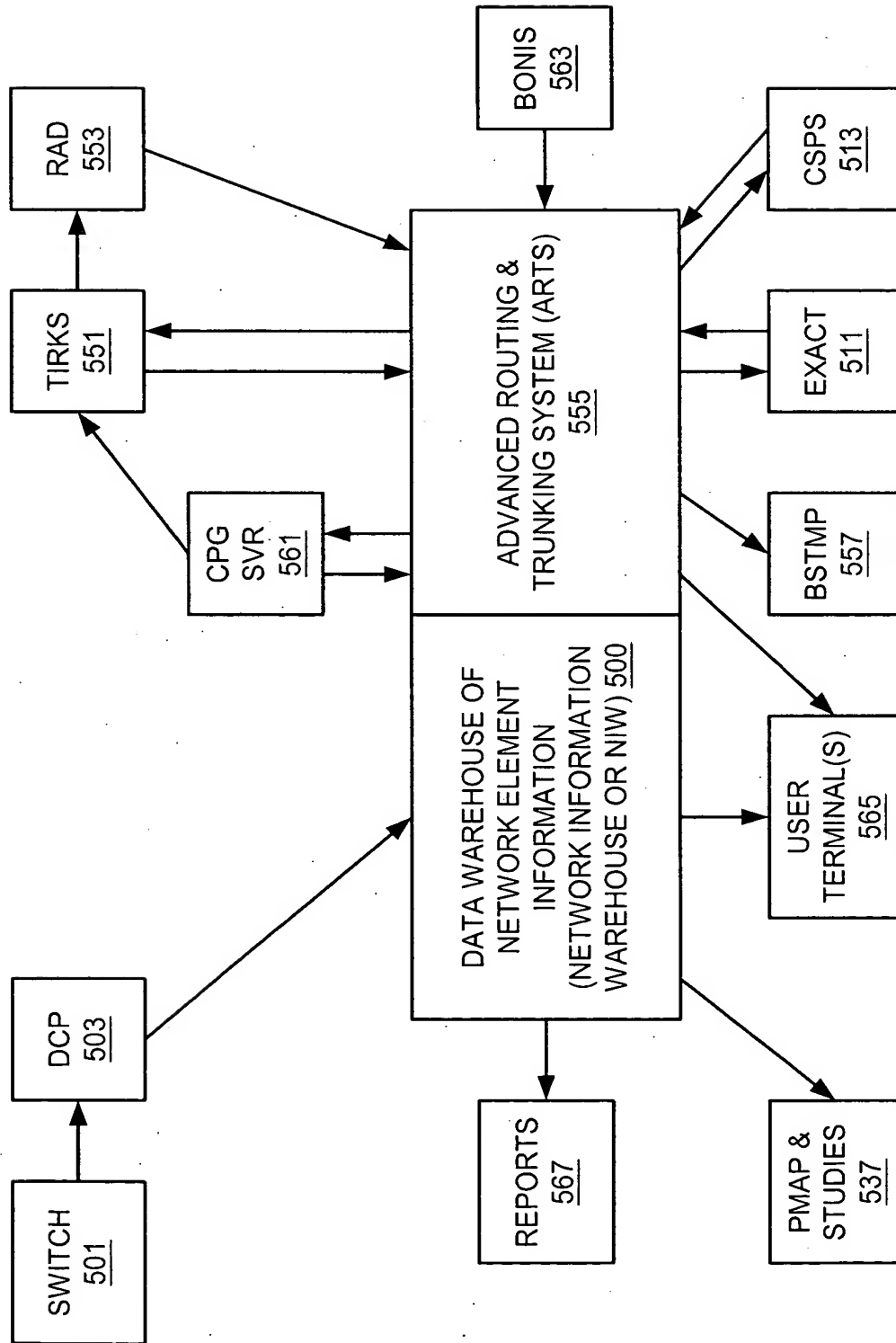


FIG. 5

HOURLY DATA

X

GLOBAL TRUNK GROUP ID

BUSY HR TIME

10:30

CLO

ADDS

PENDING

DISC

BUSY HR LOAD

3354

DUE DATE

OFFICE A ID - LOCAL OFFICE A TRUNK GROUP ID

DATE	TIME	PC IN	PC OUT	OVFL	% OVFL	HOLD T	USAGE	MAINT	NMB	▲
1/1/04	12:00	382	984	0	0	209	2860	0	0	
1/1/04	11:30	401	1056	0	0	212	3084	0	0	
1/1/04	11:00	413	1076	0	0	226	3368	0	0	
1/1/04	10:30	419	1145	0	0	234	3652	0	0	
1/1/04	10:00	0	0	0	0	0	0	0	0	
1/1/04	09:30	0	0	0	0	0	0	0	0	▼

OFFICE Z ID - LOCAL OFFICE Z TRUNK GROUP ID

DATE	TIME	PC IN	PC OUT	OVFL	% OVFL	HOLD T	USAGE	MAINT	NMB	▲
1/1/04	12:00	984	382	0	0	209	2860	0	0	
1/1/04	11:30	1056	401	0	0	212	3084	0	0	
1/1/04	11:00	1076	413	0	0	226	3368	0	0	
1/1/04	10:30	1145	419	0	0	234	3652	0	0	
1/1/04	10:00	0	0	0	0	0	0	0	0	
1/1/04	09:30	0	0	0	0	0	0	0	0	▼

TRUNKS IN SVC (TIS)

SW

N/A

TIRKS

408

VIEW

☒ TODAY

☐ HISTORY

START DATE

END

START TIME

END

SHOW OFFICE FLAG

SHOW CLUSTER DATA

GRAPH

EXPORT

FIG. 6

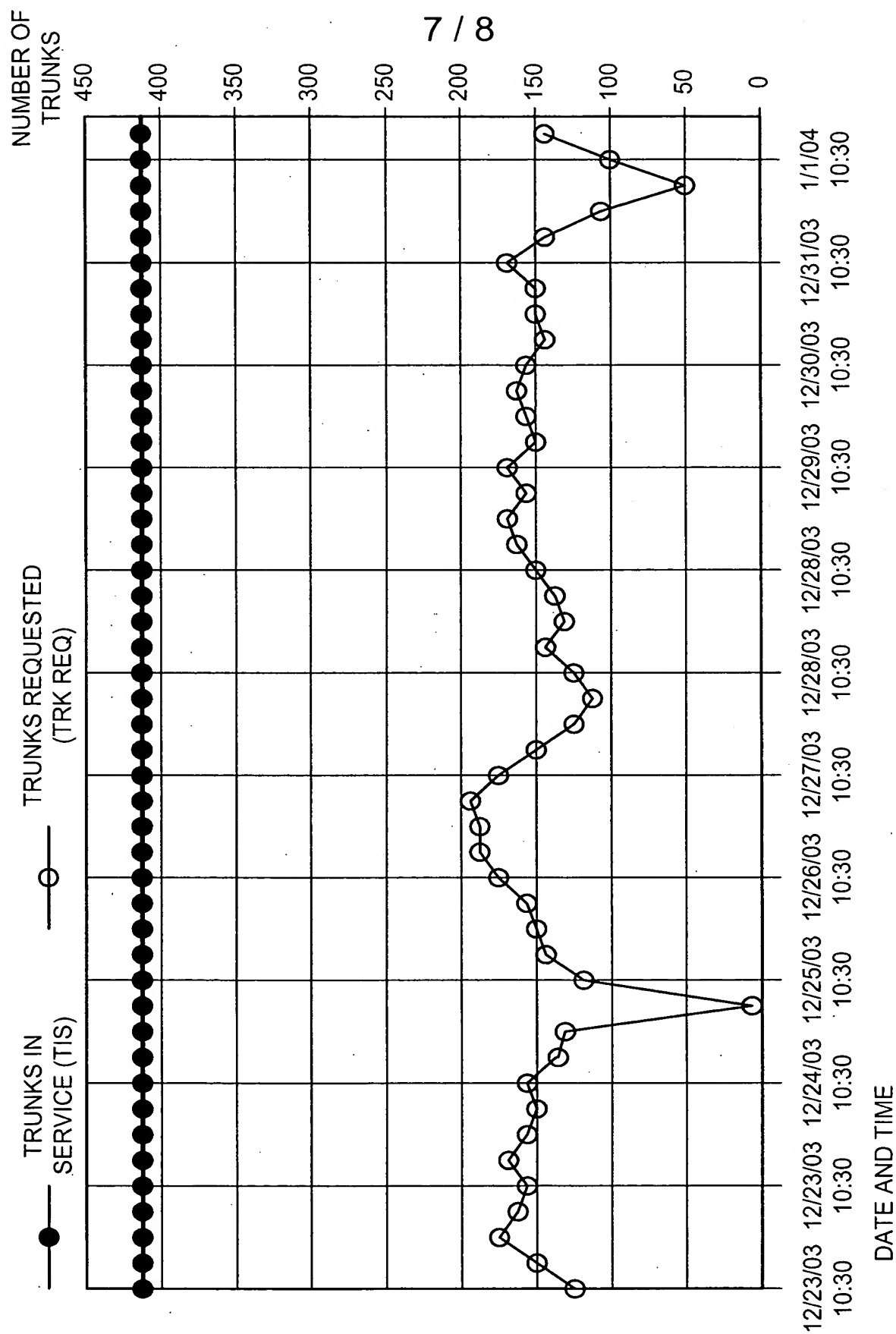


FIG. 7

FORECAST															X														
GLOBAL TRUNK GROUP ID			BUSY MTH: FEB			ANNUAL FORECAST ADJUSTMENTS																							
OVRD CALC			TRUNKS IN SVC (TIS)			2002			2003			2004			2005			2006											
DD VARIATION:		L	TRKS:	480	EOY:	480	CALL RATE %:			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
PEAKEDNESS:		1	SWITCH A:	N/A	Z:	N/A	STIM FACT. %:			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
SVC OBJ:	1.00		TG START:	09/01/1997			TOTAL % CH:			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
BASE:		11410	TG STOP:	12/31/2039			NAL PROJ RATIO CALC:			1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00										
WORKING			TCHT:	0			NAL PROJ RATIO OR:			1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00										
FORECAST:	THEORETICAL ADJ	▼	MOD TRKS:	24			AUTO FC: MANUAL			SWITCH PROJ. A-Z: A-SIDE			UPDATE			UNDO													
DETAILS			BASE			NAL			XFER & ADJUST			GRAPH			COPY WORK. TO APPROV.			REFORECAST WORKING			SAVE APPROVED								
SUMMARY			APPROVED			OVERRIDES			SAVED FC: MANUAL			N/A			408			408			408								
FORECAST YEAR:			2002			2003			2004			2005			2006														
APVD TRK FC: TRUNK YE '01 = 480																													
			01			480																							
			03			408			**			408			**			408			**			408					
WORKING CCS: (THEOR. ADJ.)			02			11410			02			12799			02			14188			02			15577			02		
WORKING TRK: (THEOR. ADJ.)			02			360			02			408			02			456			02			480			02		
TRANSFER: +/- CCS			02			0			02			0			02			0			02			0			0		
TRANSFER: +/- TRUNKS			02			0			02			0			02			0			02			0			0		
DISPLAY OPTIONS:																				<input checked="" type="checkbox"/> PROPAGATE TREND TO END OF FORECAST PERIOD <input type="checkbox"/> PENDING + TIS <input type="checkbox"/> APPROVED FORECAST <input type="checkbox"/> THEORETICAL <input checked="" type="checkbox"/> WORKING FORECAST <input checked="" type="checkbox"/> APPROVED TRK/CLS CHANGES <input type="checkbox"/> THEORETICAL ADJUSTED <input checked="" type="checkbox"/> XFERS & ADJUSTMENTS									

FIG. 8